

FIND PROJECTS		Fiscal Yr 17-18	Fiscal Yr 18-19	Fiscal Yr 19-20	Fiscal Yr 20-21	Fiscal Yr 21-22
2017						
Joe Carlucci Dock	Construction	\$616,000	complete			
Half Moon Island Park & Boat Ramp - Phase 2B	Construction	\$1,232,000				
Sisters Creek Lighting - Phase 2	Construction	\$246,400	complete			
Post Street Floating Dock	Design	\$168,000				
Riverfront Park Fishing Platforms	Design	\$134,400	complete			
St. Johns Marina Ramp Extension	Design	\$112,000	complete			
Mandarin Park Dock Extension & ADA Kayak Launch	Design	\$168,000	complete			
Bert Maxwell Dock Modifications	Design/ Construction	\$112,000	complete			
Ribault River Channel Markers	Design	\$67,200	complete			
Oak Harbor Boat Ramp Dredge	Design	\$202,680	complete			
2018						
Tillie Fowler Kayak Launch	Construction		\$313,600			
Palms Fish Camp Docks	Construction		\$784,000			
Jacksonville Zoo Dock	Design		\$280,000			
Liberty Street Basin	Design		\$336,000			
Alimacani Improvements	Design		\$134,400			
Bert Maxwell Dredge	Design		\$168,000			
Goodby's Creek Dredge	Design		\$201,600			
Castaway Island Dredge	Design		\$168,000			
Riverview Park Boat Ramp	Design		\$168,000			
Ribault River Preserve Fishing Structure	Design		\$67,200	complete		
Exchange Club Island Park Development	Design		\$134,400			
Reed Island Development	Design		\$224,000			
2019						
Mandarin Park Dock Extension & ADA Kayak Launch	Construction		\$750,000			
Oak Harbor Boat Ramp Dredge	Construction		\$1,600,000			
Johnston Island	Acquisition (25%)		\$1,500,000			
2020 - Proposed						
Riverfront Park Fishing Platform	Construction				\$715,000	
Jacksonville Zoo Dock	Construction				\$990,000	
Bert Maxwell Dredge	Construction				\$990,000	
Goodbys Creek Dredge	Construction				\$770,000	
2021 - Projected						
Castaway Island Dredge	Construction					\$560,000
Riverview Park Boat Ramp	Construction					\$750,000
Exchange Club Island Park Development	Construction					\$350,000
Reed Island Development	Construction					\$850,000
Liberty Street Basin	Construction					\$5,000,000

Notes

\$400,000 construction funding in CIP FY 17/18 + \$500,000 in FY 19/20

FIND approved use of some design \$ for minor dredge.

2019 FIND award for construction phase

Construction funding in CIP FY 17/18

2019 FIND award for construction phase

Construction funding in CIP not lapsed

Construction complete using funding from CIP FY 17/18.

Can't delay fishing pier further.

Can't delay further.

Can't delay further. Need updated cost estimate.

Can't delay further.

Can't delay further.

Can't delay further w/FIND. BIG-P grant eligible.